O’BRIEN HOUSE 2017 ANNUAL REPORT

MISSION STATEMENT
O’Brien House saves lives and families from alcoholism and drug abuse through residential treatment and community outreach.

VISION
O’Brien House will be an effective, quality program that supports on-going recovery to all and returns clients to mainstream society. It will be a program led by a committed community board, a competent and dedicated staff, and an active alumni. It will be a widely recognized program that is respected and supported by the community, with a broad base of financial support.

VALUES
O’BRIEN HOUSE BELIEVES IN
Caring for each person; Open mindedness to others; Acceptance of the individual; Confidentiality among staff and clients; Honesty and sobriety as a way of life; Respect for each individual; Unconditional love; Spirituality.

Frankly, looking back is humbling. We remember narrow escapes and undeserved gifts. We remember that in 1971 O’Brien House was established to address the desperate need for a safe, supportive place for recovering alcoholics. In documenting the Early History of O’Brien House, founding Board Chairman, John Camp, recalled that “It was not unusual to haul somebody in bad shape to the East Louisiana State Hospital in Jackson and sometimes leaving them at the front gate knowing that a bed would be found.” Since the beginning, saving lives and families from alcoholism and addiction has been our constant mission. Our commitment to this mission is steadfast and strong.

We should highlight at least four areas of advancement in 2017. First, the entire staff worked diligently and effectively to secure our third consecutive 3-year accreditation from CARF, the Commission on Accreditation of Rehabilitation Facilities. Accreditation was renewed for Residential Treatment, Day Treatment, and Prevention for Adults, Adolescents and Children. New accreditation was received for Intensive Outpatient Treatment and Outpatient Treatment.

Second, in a project that lasted throughout the year and was finished this spring, the floors of the Reilly Center have been completely refinished and leaks in the roof have been repaired. The Reilly Center houses our primary offices and meeting rooms. This project was very intensive in terms of manpower and supplies, and it was possible only with a generous and timely financial grant from the Irene W. & C.B. Pennington Foundation.

A third development that has become integral to the profile of O’Brien House in the community is our emerging role as a key provider of services to reentering citizens, persons from prison, jail or drug court seeking treatment to improve relapse prevention. Reentry services to reduce recidivism have become more important as the Department of Corrections seeks to reduce incarceration. O’Brien House is a leader in convening and coordinating services that will reduce recidivism and improve public safety. We have received substantial support in this endeavor from the Huey & Angelina Wilson Foundation.

Lastly, it is a genuine point of honor that O’Brien House is the host of the first PAL (Parents of Addicted Loved Ones) group in Baton Rouge. PAL is an educational support group, facilitated by Gwen Knox, utilizing a structured curriculum and multi-media materials. The group has grown to the point of establishing two new meetings in town.

This annual report provides an overview of our clients, treatment services, and prevention activities. It is also an important platform for expressing thanks and appreciation to many persons, individually and collectively, for their generosity, love and support for O’Brien House and our clients.

Thank you for helping make 2017 a success.

Todd Hamilton
Executive Director

Front Cover Photo: O’Brien House Annual Breakfast, September 13, 2017. Bobbie Carey, Honorary Chair (center) and (l to r) Nancy Gautreau, Secretary; Chris Suba, Chairman; Amy Strother, Executive Committee; Todd Hamilton, Executive Director; and Doreen Taravella, Vice Chairman. (Missing from photo are: Bobby Varnau, Treasurer and Fred Blanche, Executive Committee)
2017 Revenue and Expenses (Unaudited, Excluding In-Kind)

<table>
<thead>
<tr>
<th>2017 Funding</th>
<th>Amount</th>
<th>%</th>
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<tbody>
<tr>
<td>Government Funding</td>
<td>$1,020,029</td>
<td>57.88%</td>
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<tr>
<td>Other Income</td>
<td>$214,244</td>
<td>12.16%</td>
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<td>Client Fees</td>
<td>$125,860</td>
<td>7.14%</td>
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<tr>
<td>Grant Income</td>
<td>$97,377</td>
<td>5.53%</td>
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<td>CAUW</td>
<td>$85,815</td>
<td>4.87%</td>
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<tr>
<td>Events/Fundraising</td>
<td>$76,494</td>
<td>4.34%</td>
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<tr>
<td>ASEP Fees</td>
<td>$53,203</td>
<td>3.02%</td>
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<tr>
<td>Contributions</td>
<td>$49,538</td>
<td>2.81%</td>
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<tr>
<td>City of Baton Rouge</td>
<td>$39,688</td>
<td>2.25%</td>
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<td><strong>Total</strong></td>
<td><strong>$1,762,248</strong></td>
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<table>
<thead>
<tr>
<th>2017 Expenses</th>
<th>Amount</th>
<th>%</th>
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<tbody>
<tr>
<td>Employee Expenses</td>
<td>$1,112,389</td>
<td>66.16%</td>
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<tr>
<td>General &amp; Administrative</td>
<td>$267,458</td>
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<tr>
<td>Occupancy Expense</td>
<td>$151,154</td>
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<tr>
<td>Food &amp; Beverage</td>
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<tr>
<td>Client Supplies</td>
<td>$52,489</td>
<td>3.12%</td>
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<tr>
<td>Events/Fundraising</td>
<td>$25,576</td>
<td>1.52%</td>
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<tr>
<td>Auto Expense</td>
<td>$18,956</td>
<td>1.13%</td>
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<td><strong>Total</strong></td>
<td><strong>$1,681,298</strong></td>
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Message from Christopher Suba, Chairman:

The O’Brien House Board of Directors acknowledges the unwavering commitment of our Executive Director and staff to the mission of O’Brien House and each of our clients. Thank you for everything you do every day.

The Board is humbled and honored to have our newest members, Jodi Cain Mallett, David K. Nelson, and Nicholas J. Smith, joining our team.

The Board also extends sincere appreciation to the following former Board members for their recent service to O’Brien House: John R. Camp, Luis O. Campos, Penelope L. Frazier, and Rev. Fred Jeff Smith.

Contracts with these organizations provide over two-thirds of O’Brien House revenue enabling us to serve homeless indigent alcoholics and drug abusers in recovery, and prevent destructive behaviors and promote healthy lifestyles in children and adults. Thank you!

Capital Area United Way
City of Baton Rouge
Louisiana Department of Health

O’Brien House also gratefully acknowledges the these philanthropies for programmatic support.

Huey & Angelina Wilson Foundation, supporting reentry services and challenge grants.

First United Methodist Church and the Irene W. & C.B. Pennington Foundation, supporting remediation to infrastructure of our campus.

Bethany Church, supporting the fund drive to upgrade the kitchen.

St. James Episcopal Church, supporting the acquisition of new clinical curriculum materials.

Special thanks to Digital FX for excellence in-kind support in filming and production of annual video.

Special thanks to Dezins Interactive for design and hosting of our website.

Please see our website www.obrienhouse.org for more information, including more donors and contributors of in-kind donations.

“Baby OBH”: Morgan Leighanne Tilley
Daughter of Emily G. Tilley, Clinical Director
2017 Clinical Highlights:

2017 has been a year of tremendous progress for the O’Brien House Treatment Department! We enhanced our services by purchasing a new electronic health record (Encounter Works) for better efficiency, and a new evidence based practice treatment curriculum from Hazelden, Treatment on Demand. Two new weekly big book studies were added for increased client engagement in 12-step based services. We also revamped and expanded the O’Brien House Alumni Association in order to maintain our tradition of ensuring the clients always have a family at O’Brien House.

There were plenty of recreational events in 2017, including a Super Bowl Party, Hot Dogs in the Park in April, the Women’s Appreciation Dinner in May and the Men’s Appreciation Day in June, just to name a few. These events were quite a success! We have established awesome partnerships with some community agencies, including but not limited to the Louisiana National Guard (by providing educational and treatment services for individuals who fail a drug screen), the Urban Congress (by assisting their re-entry and treatment/health initiatives for African American males between ages 16-25), and we continued partnership with Goodwill Industries and Christian Outreach. We have received a 3-year CARF re-accreditation for the Residential and Day Treatment Programs and a new 3-year CARF accreditation with no deficiencies. Staff changes for the treatment team are as follows: our previous Care Coordinator, Chasity Byrne, became a Registered Addictions Counselor. Also, we added Kimberly Franklin to our team as the new Care Coordinator., as well as a new Residential Clinical Coordinator, Ms. Dawn Andre, LPC-S, who is assisting the Clinical Director with supervisory and clinical tasks. Lastly, the Clinical Director, Emily George Tilley, LCSW-BACS, gave birth to a beautiful baby girl, Morgan Leighanne Tilley, who has been a welcome addition to the O’Brien House staff and clients 😊

### 2017 O’Brien House Client Demographics

<table>
<thead>
<tr>
<th>Age Range</th>
<th>Male</th>
<th>Female</th>
<th>Total</th>
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<tbody>
<tr>
<td>56 and over</td>
<td>9</td>
<td>3</td>
<td>12</td>
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<tr>
<td>41-55</td>
<td>56</td>
<td>20</td>
<td>76</td>
</tr>
<tr>
<td>26-40</td>
<td>87</td>
<td>30</td>
<td>117</td>
</tr>
<tr>
<td>18-25</td>
<td>17</td>
<td>7</td>
<td>24</td>
</tr>
<tr>
<td>Total</td>
<td>169</td>
<td>60</td>
<td>229</td>
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<table>
<thead>
<tr>
<th>Length of Stay</th>
<th>#</th>
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<tbody>
<tr>
<td>Less than 1 Month</td>
<td>21</td>
</tr>
<tr>
<td>1-2 Months</td>
<td>38</td>
</tr>
<tr>
<td>3-6 Months</td>
<td>158</td>
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<tr>
<td>7+ Months</td>
<td>12</td>
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<table>
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<tr>
<th>Addictions Served</th>
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<tbody>
<tr>
<td>Alcohol</td>
<td>21</td>
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<tr>
<td>Drug Abuse</td>
<td>34</td>
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<tr>
<td>Poly-Substance</td>
<td>174</td>
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<table>
<thead>
<tr>
<th>Income Levels</th>
<th>No Income</th>
<th>Entry Income</th>
<th>Exit Income</th>
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<tbody>
<tr>
<td>$1-150</td>
<td>0</td>
<td>0</td>
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<tr>
<td>$151-250</td>
<td>0</td>
<td>1</td>
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<tr>
<td>$251-500</td>
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<td>$501-1000</td>
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<td>26</td>
<td></td>
</tr>
<tr>
<td>$1001-1500</td>
<td>10</td>
<td>76</td>
<td></td>
</tr>
<tr>
<td>$1501-2000</td>
<td>1</td>
<td>48</td>
<td></td>
</tr>
<tr>
<td>$2001+</td>
<td>2</td>
<td>7</td>
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<tr>
<td>Total</td>
<td>229</td>
<td>229</td>
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<table>
<thead>
<tr>
<th>Discharge Reasons</th>
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<tr>
<td>Left for a housing opportunity before completing</td>
<td>33</td>
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<tr>
<td>Completed Program</td>
<td>66</td>
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<tr>
<td>Non-Compliance with Program</td>
<td>40</td>
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<tr>
<td>Needs could not be met by program</td>
<td>21</td>
</tr>
<tr>
<td>Left for a job opportunity</td>
<td>8</td>
</tr>
<tr>
<td>Elopement</td>
<td>15</td>
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<tr>
<td>Still in Program</td>
<td>39</td>
</tr>
<tr>
<td>Medical</td>
<td>7</td>
</tr>
<tr>
<td>Total</td>
<td>229</td>
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<table>
<thead>
<tr>
<th>Outpatient Services Clients Served</th>
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<tbody>
<tr>
<td>Intensive Outpatient Program / Outpatient Program</td>
<td>70</td>
</tr>
<tr>
<td>Adult Substance Education Program (ASEP)</td>
<td>168</td>
</tr>
<tr>
<td>Veterans</td>
<td>93</td>
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The Strengthening Families Program engages children and families, with planned sessions and structured activities conducted during the 3:00 p.m. – 8:00 pm timeframe, to support efforts to help youth and families remain safe after school while implementing our program goal to “prevent destructive behaviors and promote healthy lifestyles”.

The program enrolled 13 family units, 61 individuals (of which 37 were youth) within two public housing developments. 61% of the enrolled families completed the 14-session training program in its entirety; 38% attended up to 9 sessions.

O’Brien House is committed to taking a stand within the community to promote substance use/abuse awareness and make one-on-one connections with individuals to assist with referrals and other needs. Through these efforts 3,634 individuals were involved in the receipt of information and resources to strengthen and reinforce their quality of living sober and drug free lives.

The O’Brien House Prevention Department was ably led by Yolanda Mulkey Yancy, RPP, for 15 years. Yolanda has handed the leadership of the Prevention Department to Christine Gibson, MPA. O’Brien House is pleased to welcome Christine to our team.

### Participant Demographics

- **Gender:** 70% Females, 30% Male
- **Race:** 99% indicated Black or African American
- **Household:** 88% youth indicated living with single parent or grandparent and 12% youth reported living with parent and step-parent.

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### Community Afterschool and Evening Program

### Community Outreach

### Department Leadership Transition
2017 FRIENDS OF O’BRIEN HOUSE ($100 and above)

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Technology Source
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Robin Palmer Blanche
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Caroline Borck
Mary Borck
Jeffrey Boudreaux
Linda Bowsher
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C. Lynn Bradley
Charles Brandt
Lois Brent
Claudia Brian
Jeanne Broussard
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Patricia Calfee
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Ida Evans
Elizabeth Ezelle
Glenn Farnet
Edward Feldman
Melony Fields
Clay & Katheryn Flournoy
Robin Fontaine
Amanda Foote
Pat & Ana Forbes
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Gerald Garrison
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Douglas Gautreau
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Becky & Warren Gottsegen
Steven Grissom
John Grymes
Jessica Guinn
Quintin Gustin
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Rosemary Hannie
Kim Hardmann
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Trista Henson
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Mary Joseph
Francis Jumonville
Mary Karabin
Pamela Kelly
Christopher Kisling
Bonnie Knobles
Charles Krutz
Phillip Lafargue
Deborah Lamb
Joann Landry
Julie Lapерose
Jeffrey Latino
Angelle Lavergne
Alex Leblanc
Joey Leblanc
Danielle Lebouet
Renee Lefeaux
Patricia Lemoine
Donna Lensing
Wendy Lipsey
George Livers
Mary Livers
Penelope Livers
Susan Love
Tara Madison
Jodi Mallett
Gerry Malone
Connie Maranto
Jessica Maranto
Joshua Martin
Katherine Martin
Pamela Mascari
John A. Matessino
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Al McDuff
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John Morris
Carol Mulhearn
Patricia Murphy
Casey D. Neale

David Nelson
Katherine Nesser
John Nicholson
John Nunn
Jamie Weiss O’Brien
Linda Ohmstede
Henry Olinde
Kelly & Michael Olinde
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Lisa Paternostro
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Dianne Shelton
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Alvin Smith
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Kerry Songy
Todd Sonnier
Meghan Spell
Karen Stagg
Edgar Starns
Joseph Stockwell
C.W. Stutts
Herbert Sumrall
Erick Swenson
John Tarlton
Molly Thayer
Beverly Brooks Thompson
Bridget Tiek
Cindy Tiek
Martha L. & W.R. Trask
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The Butterfly
When a caterpillar changes into a butterfly, beautiful wings are created and new life begins.
At O’Brien House, the wings of a butterfly represent a person’s new life of recovery.

Photo: Garrett Byrne, winner of 2017 O’Brien House Essay Contest, at the Annual Breakfast.
2017 Friends of O’Brien House
Hall of Fame

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Huey and Angelina Wilson Foundation

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